

BYRNEVILLE ELEMENTARY SCHOOL BOARD OF DIRECTORS MINUTES

Date: June 19, 2024

Call to Order: 9:15 a.m.

Facilitator: Shelley Levins

In Attendance

Board Members

Shelley Levins

Mike Digmon

School Staff

Ashley Trawick

Lisa Anderson

Tracy Barberree

Jacke Johnston

Board Workshop Notes

- A review of the Budget vs. Actual report for the current school year shows a positive balance of approximately \$286,993.34 for this school year.
- Increase teacher base salary by \$1,335 per teacher beginning July 1, 2024.
- Increase administrator salary to \$75,000.00 beginning July 1, 2024.
- Increase daily rate of pay for Music teacher to \$200 per day (from \$150)
- Hire a part time Art teacher for the 24-25 school year at a daily rate of pay at \$200.
- Remaining balance of approximately \$130,000 in ESSER III dollars will need to be allocated by September 30, 2025. These funds will be used to cover salaries through September 30, cleaning and sanitizing the school over the summer, A/C repairs and upgrades. Ideas for use of any additional funds include: Chromebooks, cleaning supplies and textbook purchases.
- Insurance options for the 24-25 school year will not cause any increase to the budget
- The final budget proposal will be prepared and ready for approval at the July 31, 2024 Board meeting.

Next Meeting

July 31, 2024 at 4:00 p.m.
a.m.

The meeting was adjourned at 11:30